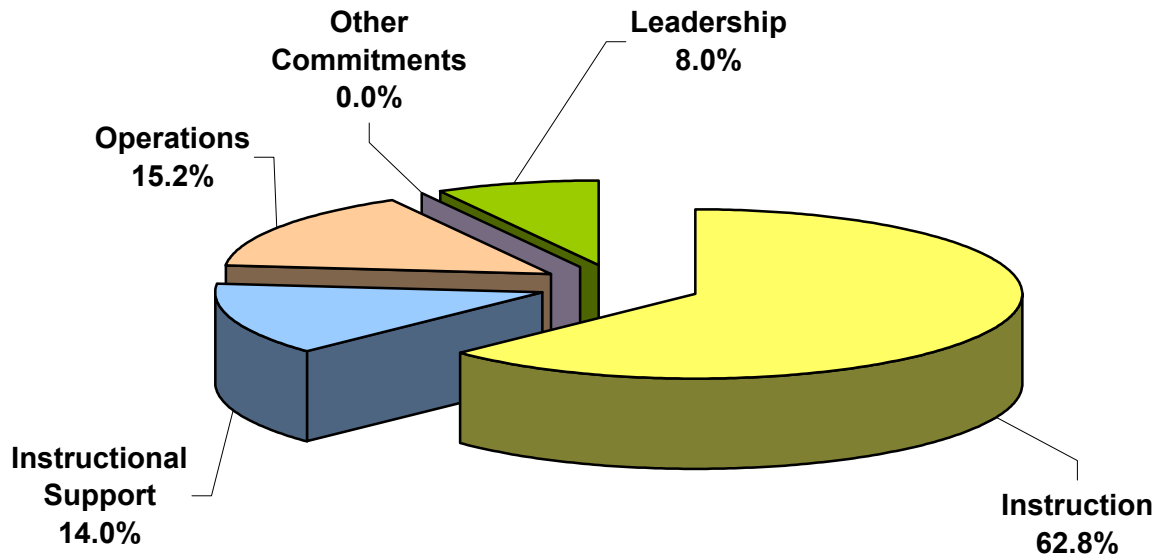
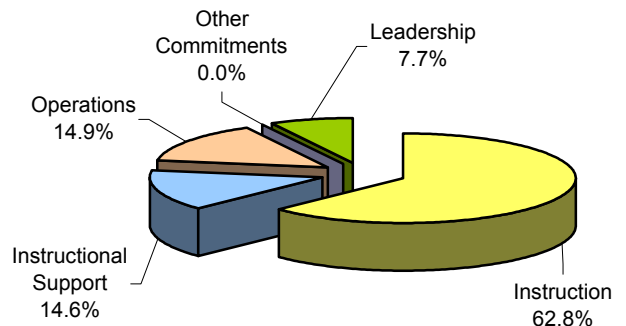


Tiverton School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 630	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,050,344	\$6,429	62.8%
Instructional Support	\$903,374	\$1,434	14.0%
Operations	\$979,027	\$1,554	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$517,529	\$821	8.0%
Total Elementary School Expenditures	\$6,450,274	\$10,239	100.0%
Total District & %-Elementary-To-District	\$25,707,898	\$12,330	25.1%